

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LINGVITY / & BONUS PER YEAR	TOTAL BASE+LING.+ BNS=SALARY	
<i>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)</i>													
<i>(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)</i>													
Budget Year 2013													
600 CENTRAL ROTARY CHARGES FUND													
51200 SERVICE/CENTRAL GARAGE													
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, 2013 Inc. of 2.0%)													
HEAD MECHANIC	64	KUHLMAN, TONY A.	01/02/1990	1990	23	320-D	\$24,2250	\$3,315	2080	\$50,388	\$3,315	\$53,703	
AUTO MECHANIC	699	MILLER, NATHAN A.	01/25/2010	2010	3	315-D	\$20,4000	\$0	2080	\$42,432	\$0	\$42,432	
Other		Other	01/01/2013							\$0	\$0	\$0	
TOTAL - 51200 SALARY-AFSCME (RND)											\$96,140		
51201 SALARY-AFSCME-OVERTIME													
PROJECTED OVERTIME (\$)													
TOTAL - 51201 SALARY-AFSCME-OT (RND)											\$3,000		
TOTAL - 5200 Service/Central Garage											\$99,140		
TOTAL CENTRAL ROTARY CHARGES FUND													\$99,140

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC-SEC.	51530 & 51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE (Net Cty)	City Pd. Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)										
600 CENTRAL ROTARY CHARGES FUND										
5200 SERVICE/CENTRAL GARAGE										
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)										
HEAD MECHANIC	64	KUHLMAN, TONY A	\$7,518	\$0	\$1,611	\$779	F	\$11,917	\$1,050	\$22,920
AUTO MECHANIC	699	MILLER, NATHAN A	\$5,940	\$0	\$1,273	\$615	F	\$11,917	\$1,050	\$20,840
Other		Other	\$0	\$0	\$0	\$0			\$0	\$0
TOTAL - 51200 SALARY-AFSCME (RND)			\$13,460	\$0	\$2,880	\$1,400		\$25,940	\$90	\$139,920
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)										
			\$420	\$0	\$90	\$44		\$0	\$0	\$554
TOTAL - 51201 SALARY-AFSCME-OT (RND)			\$420	\$0	\$90	\$50		\$0	\$0	\$560
TOTAL - 5200 Service/Central Garage			\$13,880	\$0	\$2,980	\$1,450		\$25,940	\$90	\$143,480
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TOTAL 600 CENTRAL ROTARY CHARGES FUND			\$99,140	\$0	\$2,980	\$1,450		\$25,940	\$90	\$143,480
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			\$99,140	\$0	\$2,980	\$1,450		\$25,940	\$90	\$143,480
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			\$99,140	\$0	\$2,980	\$1,450		\$25,940	\$90	\$143,480
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